

7/11/2022

**Dominion Energy Virginia  
Renewable Energy Pilot Program  
Operational Capacity Management Summary**

<b>For Facilities Physically Installed</b>	<b>Solar</b>	<b>Wind</b>	<b>Total</b>
<b>Projected Installed Generation Capacity (kW-AC)</b>	72,038.16	0.00	72,038.16
<b>Actual Installed Generation Capacity (kW-AC)</b>	26,774.35	0.00	26,774.35
<b>Projected Average Installation Cost (\$/W-AC)</b>	\$2.12	N/A	
<b>Actual Average Installation Cost (\$/W-AC)</b>	\$3.85	N/A	
<b>Average Duration of Third Party Purchase Agreements (years)</b>	22.87	N/A	
<b>Number of Owner-Operators</b>	13	N/A	
<b>Number of Customer-Generators</b>	243	N/A	

<b>Program Limits</b>	<b>Total</b>
<b>Available Pilot Program Generation Capacity (kW-AC)</b>	759,790.000
<b>Noticed Pilot Program Generation Capacity (kW-AC)</b>	72,038.162
<b>Remaining Pilot Program Capacity (kW)</b>	<b>687,751.838</b>

**Staff Note:**

Chapters 1193 and 1194 of the 2020 Acts of Assembly increased the pilot program limits to the aggregated capacity of a portion of 6% of each Pilot Utility's adjusted Virginia peak load forecast for the previous year, not to exceed 500 MW jurisdictional and 500 MW non-jurisdictional for DEV effective 7/1/2020. Consistent with the legislation, the PPA pilot capacity is thus limited to a combined jurisdictional and non-jurisdictional total capacity of 838.370 MW as shown below.

**Estimated 2022 VA Peak - 15343 MW**

**Legislative 6% limit of estimated peak - 921 MW**

**Current other net metering customers - 208.34 MW**

**Maximum PPA Pilot Program Availability - 759.79 MW**