

10/19/2021

**Dominion Energy Virginia  
Renewable Energy Pilot Program  
Operational Capacity Management Summary**

<b>For Facilities Physically Installed</b>	<b>Solar</b>	<b>Wind</b>	<b>Total</b>
Projected Installed Generation Capacity (kW-AC)	24,071.43	0.00	24,071.43
Actual Installed Generation Capacity (kW-AC)	24,472.95	0.00	24,472.95
Projected Average Installation Cost (\$/W-AC)	\$3.85	N/A	
Actual Average Installation Cost (\$/W-AC)	\$2.24	N/A	
Average Duration of Third Party Purchase Agreements (years)	20.17	N/A	
Number of Owner-Operators	13	N/A	
Number of Customer-Generators	114	N/A	

<b>Program Limits</b>	<b>Total</b>
Available Pilot Program Generation Capacity (kW-AC)	838,370.000
Noticed Pilot Program Generation Capacity (kW-AC)	68,758.062
Remaining Pilot Program Capacity (kW)	<b>769,611.938</b>

**Staff Note:**

Chapters 1193 and 1194 of the 2020 Acts of Assembly increased the pilot program limits to the aggregated capacity of a portion of 6% of each Pilot Utility's adjusted Virginia peak load forecast for the previous year, not to exceed 500 MW jurisdictional and 500 MW non-jurisdictional for DEV effective 7/1/2020. Consistent with the legislation, the PPA pilot capacity is thus limited to a combined jurisdictional and non-jurisdictional total capacity of 838.370 MW as shown below.

**Estimated 2021 VA Peak - 15604 MW**

**Legislative 6% limit of estimated peak - 936 MW**

**Current other net metering customers - 97.63 MW**

**Maximum PPA Pilot Program Availability - 838.37 MW**